

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments		
SERVICES PROVIDED TO OTHER GOVERNMENTS	Province of New Brunswick	Protective Services	Dispatch service	1.3.2.2.6	0.00	0.00			
			Other	1.3.2.2.8	0.00	0.00			
		Transportation Services	Signs	1.3.2.3.1	0.00	0.00			
			Lane Marking	1.3.2.3.2	0.00	0.00			
			Roads & Streets (lane km)	1.3.2.3.3	0.00	0.00			
			Street light	1.3.2.3.5	0.00	0.00			
			Signals	1.3.2.3.7	0.00	0.00			
			Other Transportation	1.3.2.3.9	0.00	0.00			
			Solid Waste Collection	1.3.2.4.1	0.00	0.00			
			Solid Waste Disposal	1.3.2.4.2	0.00	0.00			
			Other	1.3.2.4.9	0.00	0.00			
			To Rural District	1.3.2.5.1	0.00	0.00			
		Federal Government	Protective Services	Police	1.3.3.1.1	0.00	0.00		
				Fire	1.3.3.1.2	0.00	0.00		
				Emergency Measures	1.3.3.1.3	0.00	0.00		
				Dispatch	1.3.3.1.4	0.00	0.00		
				Other	1.3.3.1.9	0.00	0.00		
		SALES OF SERVICES	General Government Services	Other Services	Specify...	1.3.3.9.8	0.00	0.00	
					Accounting Services	1.4.1.2.2	0.00	0.00	
				Financial Management	Escort & Private Fees	1.4.2.1.3	0.00	0.00	
Sale of Unclaimed Goods	1.4.2.1.9				0.00	0.00			
Police Services	Fire Alarm System			1.4.2.4.3	0.00	0.00			
	Other			1.4.2.4.9	0.00	0.00			
Transportation services	Road Transport			Street Lighting	1.4.3.2.5	0.00	0.00		
				Parking Meters, Lot, Garage	1.4.3.2.7	0.00	0.00		
				Other	1.4.3.2.9	0.00	0.00		
				Fares	1.4.3.5.1	0.00	0.00		
		Public Transit							

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
SALES OF SERVICES	Transportation services	Public Transit	Other	1.4.3.5.9	0.00	0.00		
			Solid Waste	1.4.4.3.2	0.00	0.00		
			Recycling Products	1.4.4.3.9	0.00	0.00		
	Environmental Health Services	Planning	Specify...	1.4.6.2.1	0.00	0.00		
			Other	1.4.6.9.1	0.00	0.00		
	Environmental Development Services	Recreation & Cultural Services	Recreation Services	Community Centre (Hall)	1.4.7.1.2	0.00	0.00	
				Swimming Pools, Beaches, Marinas	1.4.7.1.3	0.00	0.00	
				Golf Course	1.4.7.1.4	0.00	0.00	
				Skating Rink & Arena	1.4.7.1.5	0.00	0.00	
				Amusement Park	1.4.7.1.6	0.00	0.00	
				Parks & Playgrounds	1.4.7.1.8	0.00	0.00	
				Other	1.4.7.1.9	0.00	0.00	
				Cultural Buildings & Facilities	1.4.7.2.1	0.00	0.00	
				Other	1.4.7.2.9	0.00	0.00	
				Commissions	1.5.9.1.1	0.00	0.00	
OTHER REVENUE FROM OWN SOURCES	Miscellaneous	Contributions and Others	Contributions (Gifts, Donations, etc.)	1.5.9.1.2	0.00	0.00		
			Miscellaneous	1.5.9.1.3	4,000.00	4,124.00		
			Other	1.5.9.5.9	0.00	0.00		
			Professional	1.5.1.1.1	0.00	0.00		
			Business	1.5.1.1.2	0.00	0.00		
			Amusement	1.5.1.1.3	0.00	0.00		
			Taxi	1.5.1.1.4	0.00	0.00		
			Delivery Vehicle	1.5.1.1.5	0.00	0.00		
			Animal	1.5.1.1.6	0.00	0.00		
			Building permits	1.5.1.7.1	0.00	0.00		
			Breaking Payment	1.5.1.7.2	0.00	0.00		
			Construction (including RSC)	1.5.1.7.3	8,000.00	8,000.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments		
OTHER REVENUE FROM OWN SOURCES	Licenses and Permits	Building permits	Other	1.5.1.7.4	0.00	0.00			
			Demolition	1.5.1.7.5	0.00	0.00			
		Other	Other (Bicycle, etc.)	1.5.1.9.0	0.00	0.00			
	Fines & Offences	By-Lawn Enforcement	Parking Meter	1.5.2.1.1	0.00	0.00			
			By-law Enforcement	1.5.2.1.3	0.00	0.00			
			Dangerous or unsightly premises ***	1.5.2.1.4	0.00	0.00			
		Other Fines	Other	1.5.2.2.9	0.00	0.00			
	Rentals	Structures	Engineering Structures	1.5.3.2.2	0.00	0.00			
			Market	1.5.3.2.1	0.00	0.00			
			Other	1.5.3.2.8	0.00	0.00			
			Machinery & Equipment	1.5.3.4.1	0.00	0.00			
		Land	Equipment	1.5.3.4.2	0.00	0.00			
			Trailer Park Rental	1.5.3.5.1	0.00	0.00			
			Other	1.5.3.5.9	0.00	0.00			
	Return on Investments	Interest	Interest on Investments	1.5.5.1.1	0.00	0.00			
Profits			Profit on Sale of Investment	1.5.5.2.1	0.00	0.00			
Other return on Investments			Other	1.5.5.9.9	0.00	0.00			
UNCONDITIONAL TRANSFERS	User Fees	Solid Waste	Solid Waste Collection & Disposal	1.5.8.5.1	0.00	0.00			
			Federal Government	Other	1.6.1.9.9	0.00	0.00		
			Provincial Governments	Other	Provincial Governments - Specify...	1.6.2.9.9	0.00	0.00	
			Other	Other	1.6.9.9.9	0.00	0.00		
CONDITIONAL TRANSFERS	Federal Government	Other	Specify...	1.7.1.9.8	0.00	0.00			
			Federal Government Agencies	Other	1.7.2.9.8	0.00	0.00		
			Provincial Government	Protective Services	Police	1.7.5.2.1	0.00	0.00	
			Fire	1.7.5.2.4	0.00	0.00			

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments			
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	Provincial Government Agencies, etc.	Protective Services	Flood Control	1.7.5.2.5	0.00	0.00				
			Disaster Control	1.7.5.2.6	0.00	0.00				
			Other	1.7.5.2.9	0.00	0.00				
			Transportation Services	1.7.5.3.2	0.00	0.00				
			Highways	1.7.5.3.9	0.00	0.00				
			Other	1.7.5.6.5	0.00	0.00				
			Planning & Development Services	Specify...	0.00	0.00				
			Recreation & Culture	Specify...	0.00	0.00				
			Other	Specify...	0.00	0.00				
			Other	Specify...	0.00	0.00				
			Other	1.7.6.9.8	0.00	0.00				
			Other	1.8.8.9.9	0.00	0.00				
			Other	1.8.9.9.9	0.00	0.00				
			Other	1.9.1.1.1	36,851.00	0.00				
OTHER TRANSFERS	Transfers from Own Reserves and Allowances	Transfers from Other Funds	Surplus from previous year	1.9.1.1.1		0.00				
			Operating Reserve Fund	1.9.1.2.1	0.00	0.00				
			Other	1.9.1.9.9	0.00	0.00				
			Utility Fund	1.9.2.1.1	0.00	0.00				
			Other	1.9.2.1.9	0.00	0.00				
			Other	1.9.3.1.9	0.00	0.00				
			Other	1.9.3.1.9	0.00	0.00				
			Other	1.9.3.2.9	0.00	0.00				
			Other	1.9.3.1.1	0.00	0.00				
			Adjustment for payment in lieu of taxes - PILT		0.00	0.00				
			Other	1.9.9.1.9	0.00	0.00				
			Other		47,851.00	12,124.00				
			Expense							
			Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
GENERAL GOVERNMENT SERVICES	Legislative	Mayor	Mayor Personnel (c)	2.1.1.1.1	10,455.00	10,705.00				
			Mayor Other (d)	2.1.1.1.9	3,000.00	3,000.00				

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
GENERAL GOVERNMENT SERVICES	Legislative	Councillors	Councillors: Personnel	2.1.1.3.1	29,318.00	30,025.00	
			Councillors: Other	2.1.1.3.9	4,450.00	4,450.00	
		Training	Development Seminars	2.1.1.4.1	3,000.00	3,000.00	
		Other	Other Legislative Costs	2.1.1.9.9	17,460.00	18,050.00	
	General Administrative	Administrative	Manager, Administrator: Personnel	2.1.2.1.1	47,206.00	50,645.00	
			Manager, Administrator: Other	2.1.2.1.2	50,500.00	50,500.00	
			Clerk: Personnel	2.1.2.1.3	81,681.00	85,350.00	
			Clerk: Other	2.1.2.1.4	0.00	0.00	
			Human Resources: Personnel	2.1.2.1.5	0.00	0.00	
			Human Resources: Other	2.1.2.1.6	0.00	0.00	
			Office Building	2.1.2.1.7	28,200.00	51,200.00	
			Legal Services	2.1.2.1.8	3,000.00	3,000.00	
			Other Administrative Services	2.1.2.1.9	37,049.00	41,550.00	
		Financial Management	Administrator: Personnel	2.1.2.2.1	0.00	0.00	
			Administrator: Other	2.1.2.2.2	0.00	0.00	
			Accounting: Personnel	2.1.2.2.3	0.00	0.00	
			Accounting: Other	2.1.2.2.4	0.00	0.00	
			Budget Control	2.1.2.2.5	0.00	0.00	
			External Audit: Audit Fees and Accounting Fees	2.1.2.2.6	11,500.00	14,000.00	
			Purchasing: Personnel	2.1.2.2.7	0.00	0.00	
			Purchasing: Other	2.1.2.2.8	0.00	0.00	
			Other Financial Management	2.1.2.2.9	0.00	0.00	
		Common Services	Civic Relations	2.1.2.5.2	0.00	0.00	
			Training & Development	2.1.2.5.9	0.00	0.00	
		Other General Administrative Services	Assessment Service Fee	2.1.2.9.1	28,545.00	29,216.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments			
GENERAL GOVERNMENT SERVICES	General Administrative	Other General Administrative Services	Regional & Collaborative Services (RSC)	2.1.2.9.2	0.00	0.00				
			Conventions & Delegations	2.1.2.9.3	0.00	0.00				
			Liability Insurance	2.1.2.9.4	27,000.00	27,000.00				
			Municipal Association membership	2.1.2.9.5	0.00	0.00				
			Other General Administrative Services	2.1.2.9.9	0.00	0.00				
			Grants for Social or Environmental purposes	Sports	2.1.9.5.1	0.00	0.00			
				Cultural	2.1.9.5.2	0.00	0.00			
				Education	2.1.9.5.3	0.00	0.00			
				Environment	2.1.9.5.4	0.00	0.00			
				Other	2.1.9.5.9	18,000.00	18,000.00			
				Other General Services	2.1.9.9.1	0.00	0.00			
			PROTECTIVE SERVICES	Police Protection	Administration	Administration: Personnel	2.2.1.1.1	0.00	0.00	
						Administration: Other	2.2.1.1.9	0.00	0.00	
						Crime Control: Personnel	2.2.1.2.1	0.00	0.00	
						Crime Control: Other	2.2.1.2.9	0.00	0.00	
Traffic Activities: Personnel	2.2.1.3.1	0.00				0.00				
Traffic Activities: Other	2.2.1.3.9	0.00				0.00				
Training & Development: Personnel	2.2.1.4.1	0.00				0.00				
Training & Development: Other	2.2.1.4.9	0.00				0.00				
Building and Equipment	2.2.1.5.1	0.00				0.00				
Other	2.2.1.5.2	0.00				0.00				
Other	Detention & Custody of Prisoners	2.2.1.9.1	0.00	0.00						
	Contractual Agreement With Other Local Government	2.2.1.9.2	0.00	0.00						
	Contractual Agreement With Prov. Of N.B.	2.2.1.9.3	0.00	0.00						

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
PROTECTIVE SERVICES	Police Protection	Other	R.C.M.P.	22.1.9.4	0.00	0.00	
			Other	22.1.9.9	0.00	0.00	
	Fire Protection	Administration	Administration: Personnel	22.4.1.1	0.00	0.00	
			Administration: Other	22.4.1.9	2,150.00	2,150.00	
			Freighting Force: Personnel	22.4.2.1	20,000.00	20,000.00	
			Freighting Force: Other	22.4.2.9	23,186.00	23,320.00	
	Building & Equipments		Fire Alarm Systems	22.4.3.1	9,000.00	9,000.00	
			Water Cost (Reg 2020-52)	22.4.3.2	0.00	0.00	
			Station & Building	22.4.3.3	41,400.00	41,400.00	
			Fighting Equipment	22.4.3.4	41,120.00	41,120.00	
			Fire Investigation & Prevention	22.4.4.2	0.00	0.00	
	Training & Development	Training & Development	Prevention	22.4.4.3	0.00	0.00	
			Other	22.4.6.1	1,500.00	1,500.00	
	Emergency Measures	Control against	Contractual Agreement With Other Local Government	22.4.9.1.1	0.00	0.00	
			Contractual Agreement With Prov. Of N.B.	22.4.9.1.2	0.00	0.00	
			Other Fire Services	22.4.9.9	0.00	0.00	
			Flood Control	22.5.1.1	0.00	0.00	
			Disaster Control	22.5.1.2	0.00	0.00	
			Dispatch Services	22.5.2.1	0.00	0.00	
			Training	22.5.3.1	0.00	0.00	
			Development	22.5.3.2	0.00	0.00	
			Other EMO services	22.5.9.9	5,000.00	5,000.00	
			By-law enforcement personnel	22.9.1.1	5,673.00	0.00	
Other Protection	By-law enforcement	By-law enforcement other	22.9.1.9	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments		
PROTECTIVE SERVICES	Other Protection	Building Inspection	Building Inspection: Personnel	2.2.9.2.1	18,000.00	18,000.00			
			Building Inspection: Other	2.2.9.2.9	0.00	0.00			
		Plumbing Inspection	Plumbing Inspection: Personnel	2.2.9.3.1	0.00	0.00			
			Plumbing Inspection: Other	2.2.9.3.9	0.00	0.00			
		Animal & Pest Control	Animal & Pest Control: Personnel	2.2.9.4.1	2,000.00	2,000.00			
			Animal & Pest Control: Other	2.2.9.4.9	0.00	0.00			
		Training & Development	Training	2.2.9.5.1	0.00	0.00			
			Development	2.2.9.5.2	0.00	0.00			
		Non-Fire Related Rescue	Non-Fire Related Rescue: personnel	2.2.9.6.1	0.00	0.00			
			Non-Fire Related Rescue: other	2.2.9.6.9	0.00	0.00			
		Regional collaboration	Regional Public Safety Committee (RSC)	2.2.9.7.1	216.00	310.00			
			Other	2.2.9.9.9	0.00	0.00			
		TRANSPORTATION SERVICES	Common Services	Administration	Administration: Personnel	2.3.1.1.1	0.00	0.00	
					Administration: Other	2.3.1.1.9	0.00	0.00	
Engineering Service	Engineering Services: Personnel			2.3.1.2.1	0.00	0.00			
	Engineering Services: Other			2.3.1.2.9	0.00	0.00			
Training & Development	Training			2.3.1.4.1	0.00	0.00			
	Development			2.3.1.4.2	0.00	0.00			
Building and Equipments	Workshops, Yards & Other Buildings: Personnel			2.3.1.5.1	0.00	0.00			
	General Equipment			2.3.1.5.3	5,000.00	5,000.00			
	Workshops, Yards & Other Buildings: Other			2.3.1.5.9	0.00	0.00			
Research, Planning & Design	Research, Planning & Design: Personnel			2.3.1.6.1	0.00	0.00			

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
TRANSPORTATION SERVICES	Common Services	Research, Planning & Design	Research, Planning & Design: Other	2.3.1.6.9	0.00	0.00	
		Other	Other common services	2.3.1.9.9	0.00	0.00	
	Road Transport	Administration	Administration: Personnel	2.3.2.1.1	0.00	0.00	
		Administration	Administration: Other	2.3.2.1.9	0.00	0.00	
	Engineering, Planning, Supervision	Engineering, Planning, Supervision: Personnel	Engineering, Planning, Supervision: Personnel	2.3.2.2.1	0.00	0.00	
		Engineering, Planning, Supervision: Other	Engineering, Planning, Supervision: Other	2.3.2.2.9	0.00	0.00	
	Roads & Streets	Summer Maintenance: Personnel	Summer Maintenance: Personnel	2.3.2.3.1	0.00	0.00	
		Summer Maintenance: Other	Summer Maintenance: Other	2.3.2.3.2	0.00	0.00	
		Summer Maintenance: Private Contract	Summer Maintenance: Private Contract	2.3.2.3.2.1	0.00	0.00	
		Summer Maintenance: DTI: Specify lane kms (in comments)	Summer Maintenance: DTI: Specify lane kms (in comments)	2.3.2.3.2.2	0.00	0.00	
		Sidewalks	Sidewalks	2.3.2.3.3	0.00	0.00	
		Culverts & Drainage Ditches	Culverts & Drainage Ditches	2.3.2.3.4	0.00	0.00	
		Storm Sewers	Storm Sewers	2.3.2.3.5	0.00	0.00	
		Street Cleaning & Flushing	Street Cleaning & Flushing	2.3.2.3.6	0.00	0.00	
		Snow & Ice Removal: Personnel	Snow & Ice Removal: Personnel	2.3.2.3.7	0.00	0.00	
		Other	Other	2.3.2.3.8	0.00	0.00	
	Bridges, Viaduct, Causeway and Grade Separations	Snow & Ice Removal: Private Contract	Snow & Ice Removal: Private Contract	2.3.2.3.8.1	0.00	0.00	
Snow & Ice Removal: DTI: Specify lane kms (in comments)		Snow & Ice Removal: DTI: Specify lane kms (in comments)	2.3.2.3.8.2	0.00	0.00		
Other		Other	2.3.2.3.9	0.00	0.00		
Bridges, Viaduct, Causeway and Grade Separations: Personnel	Bridges, Viaduct, Causeway and Grade Separations: Personnel	Bridges, Viaduct, Causeway and Grade Separations: Personnel	2.3.2.4.1	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
TRANSPORTATION SERVICES	Road Transport	Bridges, Viaduct, Causeway and Grade Separations	Bridges, Viaduct, Causeway and Grade Separations: Other	2.3.2.4.9	0.00	0.00	
			Maintenance	2.3.2.5.1	0.00	0.00	
		Street Lights	Power	2.3.2.5.2	0.00	0.00	
			Street Signs	2.3.2.6.1	0.00	0.00	
		Traffic Services	Traffic Lane marking	2.3.2.6.2	0.00	0.00	
			House Numbering	2.3.2.6.3	0.00	0.00	
			Traffic Signals	2.3.2.6.4	0.00	0.00	
			Railway Crossing Signals	2.3.2.6.5	0.00	0.00	
		Crosswalks	Crosswalks	2.3.2.6.6	0.00	0.00	
			Other	2.3.2.6.9	0.00	0.00	
	Parking	Parking Meters	2.3.2.7.1	0.00	0.00		
		Off Street Parking	2.3.2.7.2	0.00	0.00		
		Other	2.3.2.7.9	0.00	0.00		
	Public Transportation	Airport	Maintenance	2.3.3.1.1	0.00	0.00	
			Contribution to RSC or Other Org.	2.3.3.1.2	0.00	0.00	
		Transit	Other	2.3.3.1.9	0.00	0.00	
			Administration	2.3.3.2.1	0.00	0.00	
			Contribution to RSC or Other Org.	2.3.3.2.2	0.00	0.00	
		Regional transport	Operation & Maintenance	2.3.3.2.3	0.00	0.00	
			Other	2.3.3.2.9	0.00	0.00	
Contribution to RSC or Other Org.			2.3.3.3.1	0.00	5,248.00		
Other			2.3.3.3.9	0.00	0.00		
Specify...			2.3.3.9.1	0.00	0.00		
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Administration	2.4.3.1.1	0.00	0.00		
		Administration: Other	2.4.3.1.9	0.00	0.00		
		Solids Waste Collection	Collector: Personnel /	2.4.3.2.1	280,695.00	270,000.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments		
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Solid Waste Collection	contract						
			Collection: Supported by User Fees	2.4.3.2.5	0.00	0.00			
			Collection: Regional Service Commission	2.4.3.2.9	0.00	0.00			
			Disposal: Personnel	2.4.3.3.1	0.00	0.00			
			Disposal: Tipping Fees (RSC)	2.4.3.3.2	61,000.00	63,000.00			
			Training & Development	2.4.3.5.1	0.00	0.00			
			Development	2.4.3.5.2	0.00	0.00			
			Recycling	2.4.3.6.0	0.00	0.00			
			Recycling - Supported by User Fees	2.4.3.6.5	0.00	0.00			
			Other Environmental Health	Other	Specify...	2.4.9.9.9	0.00	0.00	
PUBLIC HEALTH SERVICES	Public Health	Cemeteries	2.5.1.6.1	0.00	0.00				
		Other	2.5.1.9.1	1,500.00	1,500.00				
ENVIRONMENTAL DEVELOPMENT SERVICES	Planning & Zoning	Local Land Planning	Administration: Personnel	2.6.1.1.1	10,000.00	10,000.00			
			Contribution to RSC or Other Local Government	2.6.1.1.2	0.00	0.00			
			Research & Planning (studies, etc.)	2.6.1.1.3	0.00	0.00			
			Other	2.6.1.1.9	0.00	0.00			
			Contribution to RSC or Other Local Government	2.6.1.2.1	0.00	0.00			
			Other	2.6.1.2.9	0.00	0.00			
			Regional Land Planning	General Land Assembly	2.6.2.1.1	0.00	0.00		
			Urban Rehabilitation	2.6.2.1.2	0.00	0.00			
			Beautification & Rehabilitation of Lands	2.6.2.1.3	0.00	0.00			
			Other	2.6.2.1.9	0.00	0.00			
			Natural Resources Development	Tree Removal and Planting	2.6.2.2.1	0.00	0.00		
			Other	2.6.2.2.9	0.00	0.00			
			Land Development	Beautification & Rehabilitation	2.6.2.1.1	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
ENVIRONMENTAL DEVELOPMENT SERVICES	Land Development	Industrial Park and commissions	Specify	2.6.2.3.1	10,000.00	10,000.00	
			Contribution to RSC or Other Local Government	2.6.3.1.1	2,129.00	10,823.00	
	Community and Social Development	Community Development	Other	2.6.3.1.9	0.00	0.00	
			Social Housing	2.6.3.8.1	0.00	0.00	
	Other	Housing	Other	2.6.3.8.9	30,000.00	30,000.00	
			Other	2.6.6.9.9	13,047.00	32,079.00	
	Economic Development	Administration	Administration: Personnel	2.6.7.1.1	0.00	0.00	
			Administration: Other	2.6.7.1.2	0.00	0.00	
			Contribution to RSC / Other Local Government	2.6.7.1.5	0.00	4,816.00	
			Grants	2.6.7.1.8	0.00	0.00	
			Other Economic Development Services	2.6.7.1.9	0.00	0.00	
			Tourist Bureau	2.6.9.1.1	0.00	0.00	
			Tourist Camps, Parks, Etc.	2.6.9.1.2	0.00	0.00	
			Promotion of Tourist Attraction	2.6.9.1.3	0.00	0.00	
			Contribution to RSC / Other Local Government	2.6.9.1.8	6,578.00	3,516.00	
			Other Tourism	2.6.9.1.9	10,000.00	10,000.00	
	Other Development Services	Tourism	Gathering spaces	2.6.9.2.1	0.00	0.00	
			Markets	2.6.9.2.2	0.00	0.00	
			Training and Development	2.6.9.4.1	0.00	0.00	
			Development	2.6.9.4.2	0.00	0.00	
Other (decorative lighting, etc.)			2.6.9.9.9	0.00	0.00		
RECREATION & CULTURAL SERVICE	Recreation	Administration	2.7.1.1.1	0.00	0.00		
		Administration: Other	2.7.1.1.9	0.00	0.00		
		Community Centres & Halls	2.7.1.2.1	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
RECREATION & CULTURAL SERVICE	Recreation	Community Centres & Halls	Community Centres & Halls: Other	2.7.1.2.9	0.00	0.00	
			Swimming Pools, Beaches, Marinas	2.7.1.3.1	0.00	0.00	
		Golf Course	Swimming Pools, Beaches, Marinas: Personnel	2.7.1.3.9	0.00	0.00	
			Swimming Pools, Beaches, Marinas: Other	2.7.1.3.9	0.00	0.00	
		Skating Rinks & Arenas	Golf Course: Personnel	2.7.1.4.1	0.00	0.00	
			Golf Course: Other	2.7.1.4.9	0.00	0.00	
		Amusement Parks, Exhibitions & Fairs	Skating Rinks & Arenas: Personnel	2.7.1.5.1	0.00	0.00	
			Skating Rinks & Arenas: Other	2.7.1.5.9	0.00	0.00	
		Training & Development	Amusement Parks, Exhibitions & Fairs: Personnel	2.7.1.6.1	0.00	0.00	
			Amusement Parks, Exhibitions & Fairs: Other	2.7.1.6.9	13,000.00	13,000.00	
		Parks & Playgrounds	Training	2.7.1.7.1	0.00	0.00	
			Development	2.7.1.7.9	0.00	0.00	
		Other Recreation Facilities	Parks & Playgrounds: Personnel	2.7.1.8.1	9,000.00	9,000.00	
			Parks & Playgrounds: Other	2.7.1.8.9	44,500.00	45,500.00	
		Administration	Other Recreation Facilities: Personnel	2.7.1.9.1	0.00	0.00	
			Other Recreation Facilities: Other	2.7.1.9.9	0.00	0.00	
		Cultural Buildings & Facilities	Administration: Personnel	2.7.2.1.1	0.00	0.00	
Administration: Other	2.7.2.1.9		0.00	0.00			
Historic Sites	Cultural Buildings & Facilities: Personnel	2.7.2.2.1	0.00	0.00			
	Cultural Buildings & Facilities: Other	2.7.2.2.9	0.00	0.00			
	Historic Sites: Personnel	2.7.2.3.1	0.00	0.00			
	Historic Sites: Other	2.7.2.3.9	0.00	0.00			

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
RECREATION & CULTURAL SERVICE	Cultural	Museums	Museums: Personnel	27.2.4.1	0.00	0.00	
			Museums: Other	27.2.4.9	0.00	0.00	
			Libraries	27.2.5.1	0.00	0.00	
			Libraries: Other	27.2.5.9	10,000.00	10,000.00	
			Place of Assembly	27.2.6.1	0.00	0.00	
			Place of Assembly: Personnel	27.2.6.9	0.00	0.00	
			Place of Assembly: Other	27.2.7.1	0.00	0.00	
			Training & Development	27.2.7.1	0.00	0.00	
			Development	27.2.7.9	0.00	0.00	
			Other	27.2.9.9	0.00	0.00	
			Contributions	27.5.1.1	315.00	0.00	
			Contribution to RSC / Other Local Government	27.5.1.1	315.00	0.00	
			Other Recreation & Culture	2.7.5.9.9	0.00	0.00	
			Other	2.8.1.1.4	0.00	0.00	
			FISCAL SERVICES	Debt Charges	Debt repayment	Small Capital Loan (Former LSD)	2.8.1.1.4
			Interest on Long-Term Debt	2.8.1.1.1	3,614.00	2,480.00	
			Principal Installments	2.8.1.1.2	42,000.00	43,000.00	
			Capital Leasing Arrangements	2.8.1.1.3	0.00	0.00	
			Short Term Interest For Capital Projects	2.8.1.1.6	0.00	0.00	
			Current Operations (line of credit)	2.8.1.1.7	0.00	0.00	
		Other Debt Charges	Debt/Disclosure	2.8.1.9.1	0.00	0.00	
			Cost of Issuing & Selling New Debentures	2.8.1.9.2	0.00	0.00	
			Banking Service Charge	2.8.1.9.3	1,000.00	1,000.00	
			Other	2.8.1.9.9	0.00	0.00	
	Transfers to Own Reserves, Funds & Agencies	Reserve Fund	Transfer to Capital Reserve	2.8.2.1.1	0.00	0.00	
			Transfer to Operating Reserve	2.8.2.1.2	0.00	0.00	
		Other Funds	Water & Wastewater	2.8.2.2.1	0.00	0.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
FISCAL SERVICES	Transfers to Own Reserves, Funds & Agencies	Other Funds	Disposal Fund				
			Other Funds	28.2.2.2	0.00	0.00	
			Own Agencies	28.2.3.8	0.00	0.00	
			Deficit	28.2.4.1	0.00	643.00	
			General Capital Fund				
			Specify (Last Purpose for current year only)...	28.2.5.2	0.00	0.00	
				28.2.5.3	0.00	0.00	
				28.2.5.4	0.00	0.00	
				28.2.5.5	0.00	0.00	
				28.2.5.6	0.00	0.00	
	28.2.5.7	0.00	0.00				
	28.2.5.8	0.00	0.00				
	28.2.5.9	0.00	0.00				
	Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies	Specify...	28.3.1.9	0.00	0.00	
	Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies	Specify...	28.4.1.1	0.00	0.00	
	Other Fiscal Services	Other	Funding previously unaccrued liability	28.9.9.2	0.00	0.00	
Specify...			28.9.9.9	0.00	0.00		
Adjustment for payment in lieu of taxes - PLT			28.9.9.1	0.00	0.00		
OTHER SERVICES	Other	Other	Specify...	29.9.9.9	0.00	0.00	
					1,105,957.00	1,186,896.00	